



Pupil Premium Funding Grant Expenditure 2015-2016

In line with the school's development planning for the next academic year, the focus will be placed on ensuring that the proportions of Pupil Premium pupils making expected and above expected progress at least matches national percentages. This will be done through continuing to ensure that pupils:

- receive high quality teaching in a well-resourced environment
- have rich and varied learning experiences
- receive the appropriate support and guidance that they need to overcome barriers and excel at school.

Funding for 2015 to 2016 :

Schools will receive the following funding for each child registered as eligible for free school meals at any point in the last 6 years:

- £1,320 for primary-aged pupils (Reception to Year 6)

Schools will also receive £1,900 for each looked-after pupil who:

- Has been looked after for 1 day or more
- Is in the care of or provided with accommodation by the Local Authority
- Has ceased to be looked after by a Local Authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order

Schools will also receive £300 for each Service Child from Reception to Year 6.

Strategy	Action	Cost	Criteria for Evaluation
Securing high quality teaching and learning: Staff training and coaching	Pupil Review Meetings (half termly) -staff cover	£20,000.00	A range of school data to show: <ul style="list-style-type: none"> • Narrowing of gaps for individual and groups in reading, writing and maths • Improved attainment and accelerated progress for pupils i.e. Pupil Premium pupils outperform other pupils in all subjects • More able pupils who are entitled to Pupil Premium make above expected progress across all subjects • Improved attainment and accelerated progress for EAL pupils • Wider participation by targeted pupils in extra-curricular activities, projects and specialist subjects • Excellent behaviour and attendance for targeted
	Targeted training for staff- in-house and external courses, visits to partnership schools and inter-school moderation	£30,000	
Targeted Pupil Premium interventions	Small group tuition before school, after school, Saturdays and during the Easter holidays (from January 2016)	£10,800.00	
	Extra teachers in Years 3,4,5 and 6	£60,000	
Pupil progress tracking and analysis	Pupil Asset Training for staff and Governors including Assessment without Levels	£1800.00	
Vulnerable Pupil Support	Learning Mentor/ Parent Partnership Worker	£30,000	
	Behaviour Consultant Support – coaching and mentoring, teacher training, pupil support	£6000.00	
Small group tuition by qualified teacher	Targeted focus group teaching: 0.2 of Assistant Headteachers salary 0.6 Teacher- years 3 and 4 0.6 Teacher- years 5 and 6	£35, 670	

	Guided Reading Resources	£10,000.00	pupils
	Year 6 CGP books	£2430.00	
	Numicon Resources to support Reception to Year 2	£20,000	
Extra-curricular activities (incl. trips, visits, clubs and visitors)	Debate Club	£3000.00	
	Curriculum enrichment	£10,000	
	Wizard stories- storytelling to support writing	£5000.00	
	Subsidising educational visits for PP pupils to participate	£5000	
ICT resources	Code Club	£2500.00	
	Ipads and laptops	£25,000	
Improving the attendance and wellbeing of targeted pupils	Breakfast club	£10,000	
Contribution towards reading materials for reluctant PP pupils	Library books	£10,000	
	Kindles (£60 per unit)x 30	£1800	
		Total= £289,000	